CSR ANNUAL ACTION PLAN - FY 2026-27

Sr. No.	Project Name / Brief Particulars	Focus Area (Schedule VII)	Location	Manner of Execution	Amount Approved (In ₹)	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring & Reporting Mechanism
1	Initiative for quality education and hands-on, inquiry-based learning	Education	Howrah, West Bengal	Through Implementing Agency – EdelGive Foundation	₹58,95,000	Grant disbursement for educational quality & hands-on inquiry-based learning tools	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
2	Women–Led Livelihood Transformation Through Climate Change Resilience Building	Livelihood	Gurur Block, Balod District, Chhattisgarh	Through Implementing Agency – EdelGive Foundation	₹39,80,000	Program funding for climate-resilient livelihood training and capacity building	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
3	Empowering youth for Climate Resilient Livelihoods	Livelihood	Koraput District, Odisha	Through Implementing Agency –	₹29,50,000	Youth skill development and climate-resilient	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined

				EdelGive Foundation		livelihood program grants		project timelines & parameters.
4	Science Centre, Operation Vasantha, Young Instructor Leader, Lab in a Box & Innovation hub	Education	Raigad & Satara (MH) and Howrah (WB)	Through Implementing Agency – EdelGive Foundation	₹23,25,000	Setup and operational expenditure for STEM hubs, labs, and instructor programs	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
5	English Literacy Program: Further advancing Excellence & Sustainability	Education	Various Districts, Maharashtra	Through Implementing Agency – EdelGive Foundation	₹17,90,000	Teacher training, curriculum execution, and literacy program support	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
6	Environment & educational projects with employees support	Education and Environmental Sustainability	As applicable	Through Implementing Agency – EdelGive Foundation	₹5,00,000	Funding employee-led drives for environmental and educational activities	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
7	Rural infrastructure – water supply line covering 2 hamlets (Continued support)	Rural Development Projects	Rural Hamlets	Through Implementing Agency – Rotary Club of Mumbai	₹70,00,000	Tranche release for pipeline construction, infrastructure setup, and civil works	FY 2026-27 Tranche (Year 2 of 3, Ongoing Project till 31-May-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.

8	Environment – afforestation (Part of plantation & maintenance – Continued support)	Ensuring Environmental Sustainability	Targeted Afforestation Zone	Through Implementing Agency – Snehalaya	₹15,00,000	Tranche release for sapling procurement, tree plantation, and ongoing maintenance	FY 2026-27 Tranche (Year 2 of 3, Ongoing Project till 31-May-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
9	Skill development in rural Maharashtra	Employment-Enhancing Vocational Skills	Rural Maharashtra	Through Implementing Agency – NeevJivan Foundation	₹15,00,000	Operational funding for rural vocational skill development batches	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
10	Skill development	Employment-Enhancing Vocational Skills	As applicable	Through Implementing Agency – WINPE Development Forum	₹7,50,000	Grant for specialized vocational training and workforce empowerment	FY 2026-27 (1 Year, target completion by 31-Mar-2028)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
11	Preservation of art and culture (Continued support)	Protection of National Heritage, Art and Culture	As applicable	Through Implementing Agency – Shree Dharmic Leela	₹5,00,000	Financial support for heritage promotion and cultural event execution	FY 2026-27 (1 Year, by 31-Mar-2027)	Periodic reports from Implementing Agency; monitored against defined project timelines & parameters.
12	*Unallocated Reserve (Proposals to be placed at*	*To be determined*	*To be determined*	*To be determined*	*₹23,10,000*	*To be allocated upon Board approval of subsequent*	*FY 2026-27*	*To be determined upon project approval.*

	subsequent Board Meeting)					*project proposals*		
TOTAL APPROVED CSR BUDGET ₹3,10,00,000								

STATUTORY & GOVERNANCE NOTES:

1. Ongoing Projects: Item Nos. 7 & 8 are multi-year/ongoing projects under Rule 2(1)(i). Funds are released in annual tranches, and implementation schedules/progress are subject to ongoing annual review.